

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

County Clerk

### Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

NICODEMUS TOWNSHIP

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>44,054</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>44,054</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010: ✓	+ _____	5
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	9,900
5b. Personal Property 2009	- _____	10,825
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5</u>
8. Total Estimated Valuation July 1, 2010	<u>3,235,677</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,235,672</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>44,054</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>44,054</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NICODEMUS TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	36,054	355	5	27	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	2,000	20	0	2	0
Hall	4,000	39	0	2	0
Street Lights	2,000	20	0	2	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,054	434	5	33	0

County Treasurer's Motor Vehicle Estimate 434

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 33

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00985

Recreational Vehicle Factor 0.00011

16/20M Vehicle Factor 0.00075

Slider Factor 0.00000

2011

NICODEMUS TOWNSHIP

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

NICODEMUS TOWNSHIP  
GRAHAM COUNTY

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NICODEMUS TOWNSHIP  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,026	7,808	6,594
Receipts:			
Ad Valorem Tax	34,766	36,054	xxxxxxxxxxxxxx
Delinquent Tax	2,397		
Motor Vehicle Tax	357	393	355
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	18	18	27
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	183	0	38
Water Sales	7,478		
Hall Rent			
Membership Dues			
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,204</b>	<b>36,470</b>	<b>425</b>
<b>Resources Available:</b>	<b>47,230</b>	<b>44,278</b>	<b>7,019</b>
Expenditures:			
Bank Service Charges	2		
Trustee Expense	2,254	1,000	2,300
Contract Labor	2,815		3,000
Postage & Delivery	209		300
Printing and Reproduction	243		300
Licenses and Permits	16		
Water Expense	7,151	10,000	10,000
Automobile Expense			
Supplies	1,498	2,000	2,000
Professional Fees	1,058	600	1,000
Utilities	2,781	3,000	3,000
Insurance		200	200
Building Maintenance	2,452	8,884	8,973
Mowing	5,085	8,000	8,000
Hall Repairs		3,000	3,000
Water Tower Bond Payment	8,586		0
Capital Outlay	4,077		
Miscellaneous	1,195	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>39,422</b>	<b>37,684</b>	<b>43,073</b>
Unencumbered Cash Balance Dec 31	7,808	6,594	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	39,439	37,684	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NICODEMUS TOWNSHIP  
FUND PAGE

2011

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	785	2,241	1,767
Receipts:			
Ad Valorem Tax	1,827	2,000	xxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	33	21	20
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	2	2	2
Slider		0	0
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,991</b>	<b>2,023</b>	<b>22</b>
<b>Resources Available:</b>	<b>2,776</b>	<b>4,264</b>	<b>1,789</b>
Expenditures:			
Contract Labor	535		500
Mowing		1,500	1,500
Trustee Expense		500	500
Maintenance		497	1,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>535</b>	<b>2,497</b>	<b>3,789</b>
Unencumbered Cash Balance Dec 31	2,241	1,767	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,348	2,497	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Hall	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	567	2,700	2,422
Receipts:			
Ad Valorem Tax	1,827	4,000	xxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	34	21	39
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	2	2	2
Slider		0	0
Reimbursed Expenses			
Rental Income	5,464		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,456</b>	<b>4,023</b>	<b>41</b>
<b>Resources Available:</b>	<b>8,023</b>	<b>6,723</b>	<b>2,463</b>
Expenditures:			
Supplies	100		
Insurance	1,710	801	1,800
Building Repairs	3,413	3,500	4,663
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,323</b>	<b>4,301</b>	<b>6,463</b>
Unencumbered Cash Balance Dec 31	2,700	2,422	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,326	4,301	Non-Appr Bal
Violation of Budget Law for 2009/2010:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NICODEMUS TOWNSHIP  
FUND PAGE

2011

Adopted Budget Street Lights	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	745	2,737	2,065
Receipts:			
Ad Valorem Tax	1,827	2,000	xxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	34	21	20
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	2	2	2
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,992</b>	<b>2,023</b>	<b>22</b>
<b>Resources Available:</b>	<b>2,737</b>	<b>4,760</b>	<b>2,087</b>
Expenditures:			
Utilities		2,195	2,500
Trustee Expense		500	500
Repairs			1,087
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>2,695</b>	<b>4,087</b>
Unencumbered Cash Balance Dec 31	2,737	2,065	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,110	2,695	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax